

Acadis Budget & Forecasting

Acadis Budgeting & Forecasting provides the tools that allow you to determine which goals and capabilities are necessary to successfully measure your current organizational readiness and appropriately plan for future needs. The Acadis Budgeting & Forecasting design is flexible enough to allow you to configure each goal and the supporting capabilities that will meet your department's unique organizational requirements.

Acadis Budgeting & Forecasting also offers administrative expense management options that can be used to delineate budgetary accounts, providing an easy and effective method for tracking and managing fiscal accounts and funding allocations.

Key Benefits



Define Goals

Set the measurable thresholds that will place your department's readiness in line with the unique needs of your organization and the community you serve



Future Planning

Identify funding and resource gaps that have inhibited prior readiness and course correct your planning for future needs



Monitor Resources

With defined goals in place, the Acadis Resource Monitor is the scale that tells you where you are versus where you need to be



Identify Outside Sources

In conjunction with the Acadis Inventory module, view qualified personnel and inventory resources from other agencies that may be available to you

Feature Comparison

Unlike generic systems, the Acadis Readiness Suite was built from the ground up to meet the unique needs of public safety and military agencies. Acadis delivers more comprehensive functionality to automate manual and time-consuming processes and eliminate fragmented, siloed systems.

Feature	Acadis®	Generic
Define agency readiness goals with multiple capabilities to measure readiness	✓	
Identify gaps and plan for future needs	✓	
Specify number and characteristics of required personnel for each capability*	✓	
Monitor resources against stated goals	✓	
View other qualified personnel or inventory resources*	✓	
Automatically send and track invoices related to training	✓	
Integration with several leading payment processing gateways allows you to bill and collect payment for training services	✓	
High-security system framework (FedRAMP-authorized and FISMA & DHS 4300 compliant)	✓	

*Requires Acadis Inventory module

